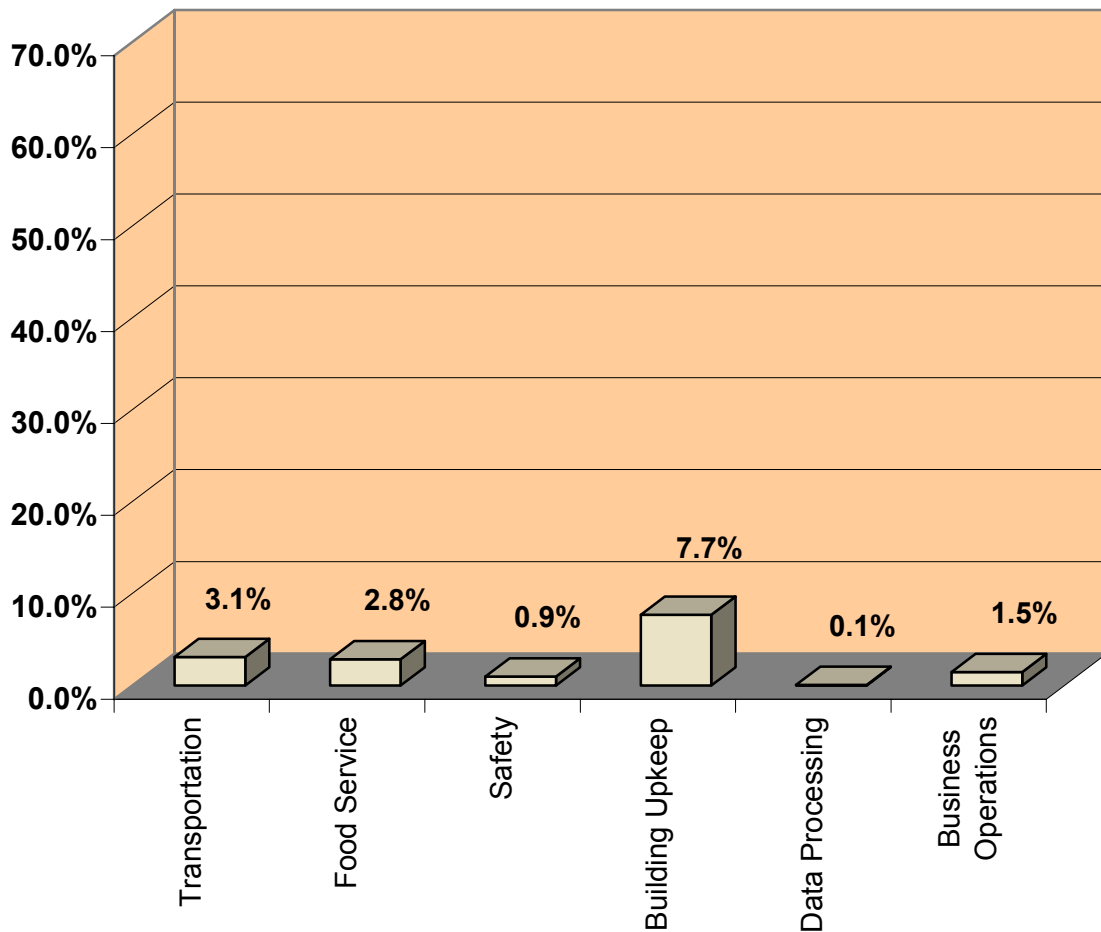


Providence School District

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 26,716	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$11,087,806	\$415	3.1%
Food Service	\$10,183,604	\$381	2.8%
Safety	\$3,412,687	\$128	0.9%
Building Upkeep, Utilities, et al	\$27,694,006	\$1,037	7.7%
Data Processing	\$222,853	\$8	0.1%
Business Operations	\$5,246,856	\$196	1.5%
Operations Expenditures	\$57,847,811	\$2,165	16.1%
Total District Expenditures	\$360,023,130	\$13,476	100.0%